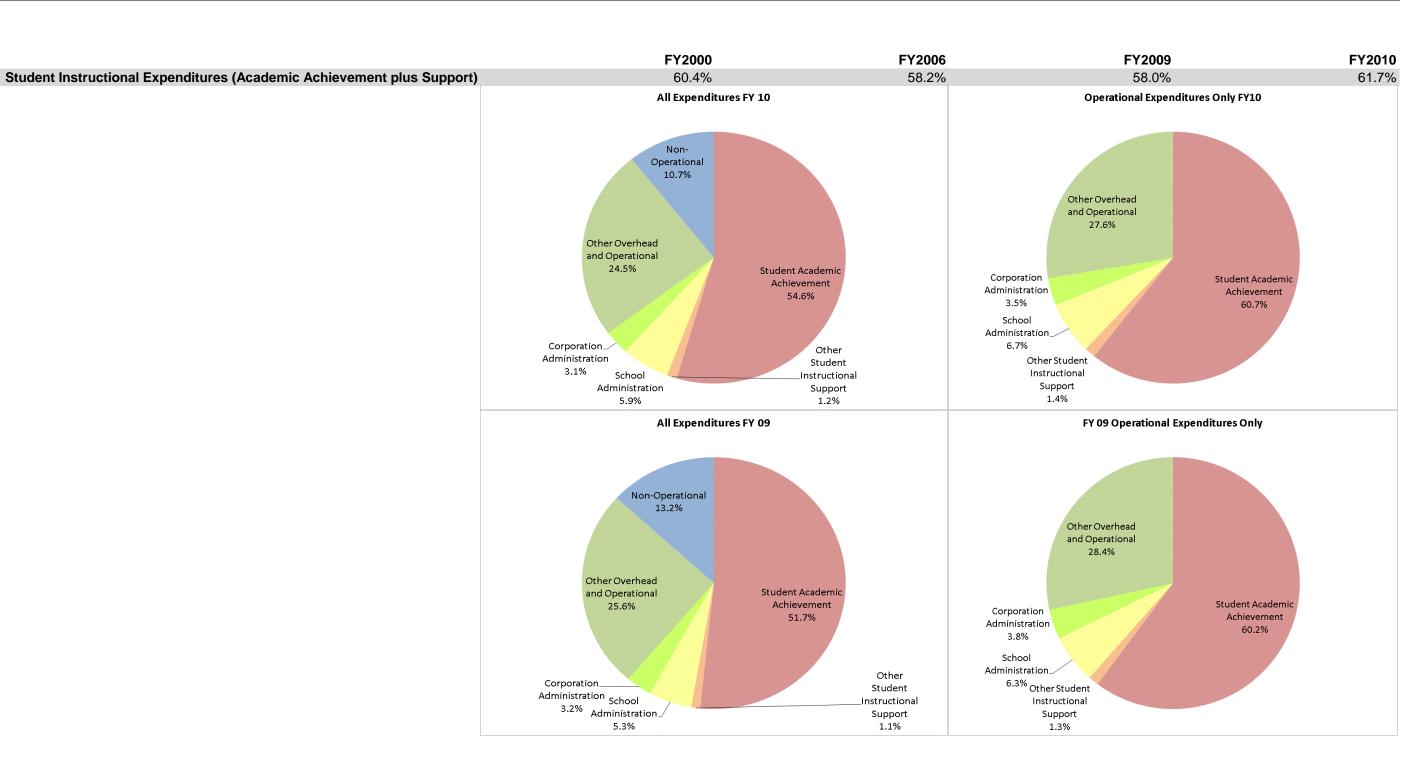
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,563,505	54.2%	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,577,978	54.6%
Student Instructional Support	\$524,233	6.2%	\$613,155	6.1%	\$690,843	6.4%	\$728,568	7.1%
Overhead and Operational	\$2,034,601	24.2%	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,821,095	27.6%
Nonoperational	\$1,295,777	15.4%	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,095,720	10.7%
Grand Total	\$8,418,117		\$10,005,189		\$10,842,874		\$10,223,362	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$322,227	\$326,570			1%
	11100 Regular Programs; Elementary	\$1,590,816	\$1,901,202	\$2,102,718	\$2,259,305	42%	19%	7%
	11200 Regular Programs; Middle/Junior High	\$412,492	\$381,695	\$571,907	\$550,979	34%	44%	-4%
	11300 Regular Programs; High School	\$1,064,400	\$1,072,422	\$1,575,688	\$1,483,799	39%	38%	-6%
	11440 Vocational Education; Health Occupations 11450 Vocational Education; Consumer and Homemaking	\$16,344 \$35,706	\$20,484 \$35,373	\$26,246 \$59,880	\$27,675 \$59,957	69% 68%	35% 69%	5% 0%
	11470 Vocational Education; Consumer and Homemaking 11470 Vocational Education; Business Education	\$35,706 \$26,333	\$35,373 \$75,122	\$39,860 \$47,315	\$59,95 <i>7</i> \$48,857	86%	-35%	3%
	11490 Vocational Education; Industrial Education B	\$20,333 \$0	\$73,122	\$47,313 \$0	\$4,794	00 /0	-33 /0	3 /0
	11590 Other Vocational Education Programs	\$0	\$3,436	\$5,000	-\$5,000		-246%	-200%
	12110 Gifted And Talented; Gifted and Talented	\$10,876	\$0	\$0	\$0	-100%	24070	20070
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,295	\$84,459	\$114,652	\$118,208	24%	40%	3%
	12350 Physical Impairment; Homebound	\$1,129	\$0	\$3,923	\$4,951	339%		26%
	12520 Culturally Different; Compensatory	\$6,156	\$22,763	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$48,757	\$55,597	\$70,041	\$70,010	44%	26%	0%
	12710 Equal Opportunity At Risk	\$47,600	\$54,333	\$68,666	\$10,356	-78%	-81%	-85%
	12900 Other Special Programs	\$1,154	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$210	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$773	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$76,158	\$56,870	\$66,943	\$36,759	-52%	-35%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,265	\$57,452	\$31,209	\$66,758	28%	16%	114%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$255,049	\$415,338	\$414,847	\$235,268 \$244,025	-8%	-43%	-43%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other 22110 Improvement of Instruction; Service Area Direction	\$0 \$0	\$0 \$0	\$3,115 \$1,810	\$211,925 \$237			> 500% -87%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$0 \$5,229	\$0 \$506	\$1,810 \$0	\$237 \$0	-100%	-100%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,229 \$8,750	\$00 \$0	\$0 \$0	\$0 \$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$65,325	\$83,089	\$109,603	\$59,868	-100 %	-28%	-45%
	22230 Library/Media Services; Audiovisual	\$0	\$420	\$0	\$0	-0 70	-100%	-43 /0
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,972	\$6,703		10070	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$164,727	\$204,630	\$0	\$0			.,,
Student Academic Achievement Total		\$3,985,544	\$4,525,190	\$5,602,763	\$5,577,978	40%	23%	0%
Student Instructional Support								
Ottatent instructional oupport	21220 Guidance Services; Counseling Services	\$39,628	\$40,875	\$56,161	\$57,905	46%	42%	3%
	21250 Guidance Services; Records Maintenance	\$1,164	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$40,666	\$47,493	\$59,385	\$65,484	61%	38%	10%
	21390 Health Services; Other Health Services	\$0	\$1,839	\$2,400	\$2,300		25%	-4%
	24100 Office of The Principal	\$364,611	\$444,737	\$572,897	\$602,879	65%	36%	5%
Student Instructional Support Total		\$446,069	\$534,944	\$690,843	\$728,568	63%	36%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,444	\$19,503	\$24,312	\$19,659	7%	1%	-19%
	00450 Beautiful Edwards Land Combas			A	A- 4-0	000/		
	23150 Board of Education; Legal Services	\$11,698	\$4,900	\$5,253	\$7,153	-39%	46%	36%
	23160 Board of Education; Promotion Expenses	\$324	\$654	\$750	\$635	96%	-3%	-15%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$324 \$118,845	\$654 \$133,235	\$750 \$199,010	\$635 \$201,311			
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$324 \$118,845 \$0	\$654 \$133,235 \$0	\$750 \$199,010 \$0	\$635 \$201,311 \$1,431	96% 69%	-3% 51%	-15% 1%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$324 \$118,845 \$0 \$32,135	\$654 \$133,235 \$0 \$37,995	\$750 \$199,010 \$0 \$70,852	\$635 \$201,311 \$1,431 \$34,280	96% 69% 7%	-3% 51% -10%	-15% 1% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$324 \$118,845 \$0 \$32,135 \$18,970	\$654 \$133,235 \$0 \$37,995 \$29,324	\$750 \$199,010 \$0 \$70,852 \$41,667	\$635 \$201,311 \$1,431 \$34,280 \$45,007	96% 69% 7% 137%	-3% 51% -10% 53%	-15% 1%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0	96% 69% 7% 137% -100%	-3% 51% -10% 53% -100%	-15% 1% -52% 8%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868	96% 69% 7% 137% -100% 88%	-3% 51% -10% 53% -100% 39%	-15% 1% -52% 8% 39%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24	96% 69% 7% 137% -100% 88% -79%	-3% 51% -10% 53% -100% 39% -84%	-15% 1% -52% 8%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208	96% 69% 7% 137% -100% 88%	-3% 51% -10% 53% -100% 39%	-15% 1% -52% 8% 39% 7%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888	96% 69% 7% 137% -100% 88% -79% -46%	-3% 51% -10% 53% -100% 39% -84% -78%	-15% 1% -52% 8% 39% 7%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039	96% 69% 7% 137% -100% 88% -79%	-3% 51% -10% 53% -100% 39% -84% -78%	-15% 1% -52% 8% 39% 7% 0% 5%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888	96% 69% 7% 137% -100% 88% -79% -46%	-3% 51% -10% 53% -100% 39% -84% -78%	-15% 1% -52% 8% 39% 7%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$3,866 \$1,085,932	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698	96% 69% 7% 137% -100% 88% -79% -46% 203% 48%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5%	-15% 1% -52% 8% 39% 7% 0% 5% -19%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893 \$3,996	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342	96% 69% 7% 137% -100% 88% -79% -46% 203% 48% 59%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5% -61%	-15% 1% -52% 8% 39% 7% 0% 5% -19% -58%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893 \$3,996 \$87,829	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068 \$147,963	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342 \$166,698	96% 69% 7% 137% -100% 88% -79% -46% 203% 48% 59%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5% -61%	-15% 1% -52% 8% 39% 7% 0% 5% -19% -58%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893 \$3,996 \$87,829 \$1,028	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068 \$147,963 \$0	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342 \$166,698 \$0	96% 69% 7% 137% -100% 88% -79% -46% 203% 48% 59%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5% -61%	-15% 1% -52% 8% 39% 7% 0% 5% -19% -58% 13%
	2310 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893 \$3,996 \$87,829 \$1,028 \$9,805 \$63,284 \$7,305	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908 \$0 \$95,415	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068 \$147,963 \$0 \$0 \$80,085 \$3,510	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342 \$166,698 \$0 \$0 \$80,083 \$0	96% 69% 7% 137% -100% 88% -79% -46% 203% 48% 59% 90%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5% -61% -1%	-15% 1% -52% 8% 39% 7% 0% -19% -58% 13%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance	\$324 \$118,845 \$0 \$32,135 \$18,970 \$48 \$3,644 \$114 \$384 \$0 \$29,008 \$591,893 \$3,996 \$87,829 \$1,028 \$9,805 \$63,284	\$654 \$133,235 \$0 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908 \$0 \$95,415	\$750 \$199,010 \$0 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068 \$147,963 \$0 \$0 \$80,085	\$635 \$201,311 \$1,431 \$34,280 \$45,007 \$0 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342 \$166,698 \$0 \$0 \$0	96% 69% 7% 137% -100% 88% -79% -46% 203% 48% 59% 90%	-3% 51% -10% 53% -100% 39% -84% -78% 128% 5% -61% -1%	-15% 1% -52% 8% 39% 7% 0% 5% -19% -58% 13%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 East Gibson School Corporation (2725)

27300 Student Transportation; Vehicle Servicing and Maintenance \$7,300 \$15,126 \$12,238 \$17,001 \$165, 130, 130, 140, 130, 140, 140, 140, 140, 140, 140, 140, 14	r Increase
17700 1700	41%
27700 Student Transportation, Contracted Transportation Services \$335,719 \$374,620 \$418,090 \$427,198 \$27% \$15% \$18% \$18% \$19% \$346,720 \$348,620 \$346,720 \$348,620 \$346,720 \$346	
27900 Student Transportation: Other Student Transportation Services \$244,740 \$348,722 \$393,865 \$411,513 68% 18% 31100 Food Services Operations; Service ab Direction \$85,641 \$53,322 \$93,928 \$74,157 139% 39% 31200 Food Services Operations; Food Preparation and Dispensing \$85,072 \$72,470 \$164,912 \$166,452 96% 130% 31400 Food Services Operations; Food Purchases \$154,370 \$212,939 \$212,680 \$79,984 17% 15% 31900 Other Food Services \$1,916,415 \$2,518,751 \$3,118,152 \$2,821,095 \$47% \$12% \$10% \$1,916,415 \$1	
Section Sect	2%
1300 Food Services Operations; Food Preparation and Dispensing \$85,072 \$72,470 \$164,912 \$166,452 \$95,019 \$155,000 \$150 \$159,000 \$150,000 \$1	5%
1400 Food Services Operations; Food Purchases 1514,370 1514,370 1514,370 1514,570 151	-21%
Nonoperational Total S1,916,415 \$2,518,751 \$3,118,152 \$2,821,095 \$47,653 \$12,655 \$1,916,415 \$2,518,751 \$3,118,152 \$2,821,095 \$47,653 \$12,655 \$1,916,415 \$2,518,751 \$3,118,152 \$2,821,095 \$47,653 \$12,655 \$1,916,415 \$2,518,751 \$3,118,152 \$2,821,095 \$47,655 \$12	1%
Nonoperational Total S1,916,415 S2,518,751 S3,118,152 S2,821,095 47% 12%	-15%
Sazon Community Recreation \$4,470 \$4,970 \$6,647 \$4,206 -6% -15%	-100%
33200 Community Recreation \$4,470 \$4,970 \$6,647 \$4,206 -6% -15% 33990 Community Recreation \$4,000 \$8,140	-10%
32200 Community Recreation \$4,470 \$4,970 \$6,647 \$4,206 -6% -15% 33990 Other Community Revices; Other \$4,009 \$8,140 \$	
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$2,029 \$0 \$5 \$5,403 \$4,800 \$-100%	-37%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$2,029 \$0 \$5 \$5,403 \$4,800 \$-100%	57%
4300 Facilities Acquisition and Construction; Professional Services \$12,297 \$0 \$5,403 \$4,800 -61%	
45400 Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$34,038 \$0 \$7,000 \$-79% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$5,212 \$10,040 \$10,200 \$10,200 \$96% \$2% 4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$133,424 \$129,702 \$86,235 \$63,933 \$-52% \$-51% 51100 Debt Services; Principal on Debt; Bonds \$35,000 \$130,000 \$510,000 \$150,000 \$329% \$15% 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$0 \$0 \$53 \$33 5210 Debt Services; Interest on Debt; Bonds \$9,074 \$167,531 \$32,693 \$38,773 \$327% \$-77% 52200 Debt Services; Interest on Debt; Temporary Loans \$17,773 \$12,157 \$18,016 \$9,793 \$-45% \$-19% 53100 Debt Services; Lease Rental; Buildings; Principal \$3380,128 \$376,239 \$0 \$0 \$100% \$-100% 53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 \$0 \$-100% \$-100% 54200 Common School Fund; Principal \$591,720 \$466,756 \$469,558 \$298,061 \$-50% \$-36% 54200 Common School Fund; Principal \$0 \$0 \$0 \$0 \$0 \$0 \$-100% \$-36% 54200 Common School Fund; Principal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-11%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$5,212 \$10,040 \$10,200 \$10,200 96% 2% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$133,424 \$129,702 \$86,235 \$63,933 -52% -51% 51100 Debt Services; Principal on Debt; Bonds \$35,000 \$130,000 \$510,000 \$50,000 \$150,0	31%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$133,424 \$129,702 \$86,235 \$63,933 -52% -51% 51100 Debt Services; Principal on Debt; Bonds \$35,000 \$130,000 \$510,000 \$150,000 329% 15% 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$0 \$0 \$53 \$33 \$327% -77% 52100 Debt Services; Interest on Debt; Bonds \$9,074 \$167,531 \$32,693 \$38,773 327% -77% 52200 Debt Services; Interest on Debt; Temporary Loans \$17,773 \$12,157 \$18,016 \$9,793 -45% -19% 53100 Debt Services; Lease Rental; Buildings; Principal \$380,128 \$376,239 \$0 \$0 \$0 -100% -100% 53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest	
51100 Debt Services; Principal on Debt; Bonds \$35,000 \$130,000 \$510,000 \$150,000 329% 15% 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$0 \$0 \$53 \$33 52100 Debt Services; Interest on Debt; Bonds \$9,074 \$167,531 \$32,693 \$38,773 327% -77% 52200 Debt Services; Interest on Debt; Temporary Loans \$17,773 \$12,157 \$18,016 \$9,793 -45% -19% 53100 Debt Services; Lease Rental; Buildings; Principal \$380,128 \$376,239 \$0 \$0 \$0 -100% -100% 53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	-26%
52100 Debt Services; Interest on Debt; Bonds \$9,074 \$167,531 \$32,693 \$38,773 327% -77% 52200 Debt Services; Interest on Debt; Temporary Loans \$17,773 \$12,157 \$18,016 \$9,793 -45% -19% 53100 Debt Services; Lease Rental; Buildings; Principal \$380,128 \$376,239 \$0 \$0 -100% -100% 53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	-71%
52200 Debt Services; Interest on Debt; Temporary Loans \$17,773 \$12,157 \$18,016 \$9,793 -45% -19% 53100 Debt Services; Lease Rental; Buildings; Principal \$380,128 \$376,239 \$0 \$0 -100% -100% 53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	-39%
53100 Debt Services; Lease Rental; Buildings ; Principal \$380,128 \$376,239 \$0 \$0 -100%	19%
53200 Debt Services; Lease Rental; Equipment; Principal \$12,312 \$6,156 \$0 \$0 -100% -100% 54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	-46%
54200 Common School Fund; Principal \$591,720 \$466,796 \$469,558 \$298,061 -50% -36% 54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	
54250 Common School Fund; Interest \$0 \$0 \$82,011 \$227,186	
	-37%
Nonoperational Total \$1,295,220 \$1,549,001 \$1,431,116 \$1,095,720 -15% -29%	177%
	-23%
Prorated By Fund	
26491 2007 Account Code - PERF \$70,333 \$79,035 \$0 \$0	
26492 2007 Account Code - Social Security \$329,257 \$360,787 \$0 \$0	
26493 2007 Account Code - Workmen's Compensation \$9,535 \$45,285 \$0 \$0	
26494 2007 Account Code - Group Insurance \$204,086 \$252,699 \$0 \$0	
26496 2007 Account Code - Unemployment Compensation \$0 \$2,212 \$0 \$0	
26498 2007 Account Code - Severance / Early Retirement Pay \$161,658 \$137,285 \$0 \$0	
Prorated By Fund Total \$774,869 \$877,303 \$0 \$0	